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1 Q. For each of union and non-union employees please state the amounts paid (or forecast) by way of retirement allowances for 2010 to 2014 (f).

3

Table 1 provides the amounts paid for retirement allowances for the period from 2010 to 2013 actuals and forecast 2014 and 2015 for union and non-union employees.

8

9 **Table 1**

	Year Paid ¹					
	Actual				Forecast	
Category	2010	2011	2012	2013	2014	2015
Non-Union	\$ 728,197	\$ 506,479	\$ 712,934	\$ 641,888	\$ 634,786	\$ 769,437
Union	\$ 517,857	\$ 560,011	\$ 550,082	\$ 499,039	\$ 521,407	\$ 632,008
Total	\$ 1,246,054	\$ 1,066,491	\$ 1,263,016	\$ 1,140,927	\$ 1,156,192	\$ 1,401,445

¹ Retirement allowances are reported at time processed (paid). Where an individual retires at year end (i.e., December 31), payments may not be processed until the following year.